

Measure V Citizens Oversight Committee
Town of Paradise
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www.townofparadise.com

October 28, 2025

Paradise Residents
Elected Officials
Citizen Stakeholders

Paradise residents voted in Measure C, a half percent (0.50%) transaction and use tax, effective April 1, 2015, which automatically expired March 31, 2021. During the November 6, 2018 election, Paradise residents voted in Measure V, a ten year continuation of Measure C, effective April 1, 2021. The ballot measure requires a nine-person citizen oversight committee to ensure the funds are spent in accordance with the voter approved measure. The language states, in part, the funds will be used to preserve public services such as police protection, fire suppression, street maintenance, animal control, and other services for residents of the Town of Paradise.

Attached is the preliminary quarterly report from the Citizen's Oversight Committee to the residents of Paradise for the 1st quarter of the 2025/26 fiscal year. The Committee meets quarterly, and all meetings are open to the public. The Committee will report every quarter on revenues and expenditures. All reports will be available at Town Hall or on the Town of Paradise website at www.townofparadise.com.

Sincerely,

Chairperson

Vice-Chairperson

Measure V Citizens Oversight Committee

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Measure V
1st Quarter
Revenue/Expenditure
Summary

	Budget	Year to Date
Beginning Fund Measure V Balance	300,972	300,972
2025/2026 Revenue Totals	1,330,000	-
Total Expenditure Allocations	1,024,078	285,628
<i>Net Change in Fund Balance</i>	305,922	(285,628)
Measure V Ending Fund Balance:	606,894	15,344

Measure V
1st Quarter
Allocated Expenditures

2025/2026					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2026	Police cadet sponsorship or new hire incentive	20,000	-	20,000
301 - Police Operations	2026	Operational Supplies & Support	1,000	-	1,000
301 - Police Operations	2026	K9 Program training, food and vet costs	32,000	6,027	25,973
301 - Police Operations	2026	Mandatory and Essential POST Training	45,000	15,336	29,664
301 - Police Operations	2026	CSO Transport	96,527	-	96,527
301 - Police Operations	2026	Truck Conversion	31,000	-	31,000
301 - Police Operations	2026	K-9 Chevrolet Tahoe 4x4 and related equipment	113,487	-	113,487
303 - Animal Control	2026	Fund Animal Control and Shelter Operations - Operating Costs	55,000	-	55,000
				-	
326 - Fire Suppression	2026	CAL FIRE Personnel Services	250,000	-	250,000
345 - Public Works Fleet	2026	Fleet Modernization - Public Works Utility Truck	80,027	-	80,027
		2024/2025 Totals	724,041	21,362	702,679

2024/2025					
Department	Year	Measure V Expenditures	Budget	Year to Date	Balance
301 - Police Operations	2025	Two Chevrolet Tahoes and related equipment	36,062	14,312	21,750
325 - Fire Administration	2025	Fire Station 82 Facilities Improvements	16,894	2,873	14,021
345 - Public Works Fleet	2025	Fleet Modernization - Cost Increase	99,954	99,954	-
		2024/2025 Totals	152,910	117,139	35,771

2023/2024					
Department	Year	Measure V Expenditures	Budget		Balance
345 - Public Works Fleet	2024	Fleet Modernization	147,127	147,127	-
		2023/2024 Totals	147,127	147,127	-